



Turkmenistan

Annual Work Plan

Country: **Turkmenistan**

UNDAF Outcome(s): By 2015, the system of environmentally sustainable economic management expands people’s opportunities to participate in social and economic development, especially in socio-economic areas.

Expected CP outcome(s): Environmentally sustainable use of natural resources contributes to effectiveness of economic processes and increased quality of life.

Implementing partner: Ministry of Nature protection

Other partners: State Committee on Implementation of UN Environmental Conventions an Programmes

Description

The project aims to support the Government in strengthening its environmental policies and practices in accordance with priority areas identified in the National Environmental Action Plan (NEAP). The project will support the design, implementation and enforcement of environmental legislation. Efforts will be made to improve environmental data collection, analysis and monitoring. Measures will be supported to mainstream environmental principles, standards and instruments into sectoral plans and legislation.

The project will also continue to support the Government to fulfill its obligations to international conventions and frameworks for environmental protection and sustainable development.

Within the framework the project support in activization of activity of The State Committee also increase of potential of workers of the Ministry and State reserves, perfection of an electronic network of data transmission and website of Ministry of Nature protection of Turkmenistan.

Programme period:	2010-2015
Programme Component:	Environment
Intervention Title:	Institutional and Human Capacity Building for Better Environmental Governance
Budget Code:	
Duration:	01.01-31.12.2011

Estimated annualized budget:	US\$ 84,500
Allocated resources:	
• Government	
• Regular	US\$84,500
• Other:	
○ Donor	_____
○ Donor	_____
○ Donor	_____
Unfunded budget:	

Agreed by Ministry of Nature Protection: _____

Agreed by UNDP in Turkmenistan: _____





Turkmenistan

ANNUAL WORK PLAN 2011

Name of the project: Institutional and Human Capacity Building for Better Environmental Governance (NEAP)

Time Period: 01.01.2011 - 31.12.2011

Expected outcome: Environmentally sustainable use of natural resources contributes to effectiveness of economic processes and increased quality of life.

Implementing Agency: Ministry of Nature Protection of Turkmenistan

Project Number: 00045817

Outcome (indicators and targets)	Planned Activities Outputs and actions	Timeframe												Description of expenses	Responsible Party	Planned budget in USD			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			budget line	amount		
		Output 3.2 'Creation of the portal (information system)'																	
Outcome 3.2.1 National authorities are planning better, managing and conducting the monitoring of the ecological sector. Indicator: Environmental monitoring system functioning on level of the development sectors	3.2.1 Preparing the ToR and creation of the portal (Information system) with the bases of data of environment (for analysis, assessment and preparing of the reports on environmental condition).						x	x	x	x							PA	71300	\$12,000
	3.2.2 Bringing into service the portal. Activities on capacity building and exchange of the experience on management of the ecological systems (educational training etc).																	PA	72300
Indicator: Quantity of laws, reviewed for conformation of the national legislation with the international standards.	Output 3.3 'Work on improvement of the national nature-protection legislation and conformity its international commitments and modern requirements. Work on improvement of the national nature-protection legislation'																	71600	\$500
	3.3.1 Analysis of the nature-protection legislation on the issue of fullness, presence/absence of the discordance conditions and spaces. Preparing of the specified additions/changes in the line of the present laws in the environment area.																	PA	74500
Output 3.4 'Development of the «Strategy on environment protection of Turkmenistan for period 2011-2020»'																			
Indicator: Quantity of the sector	3.4.1 Development of the «Strategy on environment protection of Turkmenistan for period 2011-2020». Preparing and analysis of the review reports by the National experts of Strategy		x	x	x	x	x	x	x	x	x	x	x	x			PA	71300	\$6,000
	3.4.2 Conducting the consultation and discussion on the structure and content of the Strategy.																	PA	72300
																		74500	\$1,000

